

State of Alaska
Major Port & Harbor Related Capital Funding
FY2000 - FY2011

Funding Categories	Funding Source		
	State	Federal	Total
Capital Improvement Grants			
Port of Anchorage (<i>Expansion Project</i>)*	\$ 85,000,000	\$ -	\$ 85,000,000
Point MacKenzie (<i>Rail Extension/Road/Facility</i>)	\$ 78,900,000	\$ 6,000,000	\$ 84,900,000
Other Ports & Harbors Statewide	\$ 51,000,000	\$ 100,000	\$ 51,100,000
Sub Total	\$ 214,900,000	\$ 6,100,000	\$ 221,000,000
Commercial Passenger Vessel Tax Funded Projects (FY09-11)**	\$ 72,100,000	\$ -	\$ 72,100,000
Municipal Transfer Payments (State harbor divestiture program)	\$ 67,500,000	\$ -	\$ 67,500,000
Corps of Engineers (State Matching Funds Only)***	\$ 36,700,000	\$ -	\$ 36,700,000
Surface Transportation Improvement Program STIP (mostly AMHS related)	\$ -	\$ 22,000,000	\$ 22,000,000
Municipal Harbor Grant Program (Established 2006)	\$ 20,400,000		\$ 20,400,000
Airport Improvement Projects AIP (Primarily Seaplane Floats)	\$ -	\$ 12,700,000	\$ 12,700,000
Deferred Maintenance (State Owned Harbors)	\$ 8,300,000		\$ 8,300,000
State Harbor Planning	\$ 1,700,000		\$ 1,700,000
Total	\$ 421,600,000	\$ 40,800,000	\$ 462,400,000

Footnotes:

* Includes a \$10.0 mill FY09 appropriation from Commercial Passenger Vessel Tax receipts

** Excluding the \$10.0 mill the Port of Anchorage received in FY09

*** US Army Corps of Engineers direct investment in Alaska are not included